



भारत सरकार
GOVERNMENT OF INDIA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
MINISTRY OF ENVIRONMENT, FORESTS
& CLIMATE CHANGE

Integrated Regional Office
Ground Floor, East Wing
New Secretariat Building
Civil Lines, Nagpur - 440001
apcccentral-ngp-mef@gov.in

F.No. WP-43/RON/2017-NGP / 7721

Date: 19.01.2021

To,

The Managing Director,
Forest Development Corporation
of Maharashtra Ltd.,
359 B, FDCM Bhawan,
Ambazari, Higna Road,
Nagpur - 440036.

Sub: Felling/ Regeneration Activities to be undertaken during the year 2020-21 in Nine Forest Project Divisions- regarding.

Sir,

The undersigned is directed to refer to your office letter No. Desk-PLN/F & R Proposal/2020-21/CR. 10/p-1/2350 dated 07.01.2021 on the above subject seeking prior approval of the Central Government and to say that the said proposal has been examined and recommended by the Regional Empowered Committee constituted under Section - 4 of the Forest (Conservation) Act, 1980.

After detailed examination and discussion on the proposal of Managing Director, FDCM Ltd. the Committee decided to recommend to approve the proposal for felling/ Regeneration Activities to be undertaken during the year 2020-21 in Nine Forest Project Divisions by FDCM Ltd., as per following details:

Abstract				
a) Teak Plantation and Reboisement Working Circle				
No of coupes compartments	Physical		Financial (Rs. in lakh) Expenditure	
	Total area	Estimated Yield		
105	2202.00	Timber M ³	37906.00	2294.77
		Poles No.	23279.00	
		Firewood Beat In.No	61004.04	
b) Improvement Working Circle				
94	5227.49	Timber M ³	978.29	379.37
		Poles No.	1051.00	
		Firewood Beat No.	4740.25	
c) Afforestation Working Circle				
17	1153.00	Timber M ³	63.21	39.65
		Poles No.	208.00	

Review -
Permission
let see (15)

		Firewood Beat No.	1214.21	
d) Rehabilitation of Degraded Forest Working Circle				
24	704.00	Timber M ³	0	42.56
		Poles No.	0	
		Firewood Beat No.	675	
e) Improvement Felling in Teak Plantation Reboisement working Circle				
38	869.00	Timber M ³	258.81	206.23
		Poles No.	133.00	
		Firewood Beat No.	909.61	
f) Selection cum Improvement Working Circle				
15	480	Timber M ³	938.56	67.09
		Poles No.	0	
		Firewood Beat No.	4265	
g) Planting Stock Improvement Working Circle				
5	253.958	Timber M ³	2317.96	70.44
		Poles No.	13051	
		Firewood Beat No.	854	
g) Plantation Management working Circle				
11	318.08	Timber M ³	932.00	42.50
		Poles No.	0	
		Firewood Beat In No	3610	
Grand Total				
309	11208	Timber M ³	43394.83	3143
		Poles No.	37722.00	
		Firewood Beat In No	77271.71	

The approval is subject to following conditions:

- i. The budget as made available by the State Govt. for this purpose in the current financial year for carrying out different operations shall be ensured for full achievements of targets especially regeneration. No CAMPA funds shall be utilized for any such regeneration.
- ii. Supplementary proposal for felling shall have to be sent to the Ministry for undertaking additional felling in the Divisions where Working Plan shall be approved during the year and also where felling permission has been not approved.
- iii. Fund allotment for regeneration work should be enhanced to the extent estimated by Working Plan Officers. In case no estimate is available in the Working Plan, the fund should be allotted on the basis of the site specific plan for regeneration.
- iv. Efforts shall be made to involve people's participation through JFMC's in all forestry works.



- v. If no regeneration can be carried out in an area, due to law and order or any other reason, then no felling should be carried out in an equivalent area.
- vi. There shall be no clear felling and plantations be taken up in areas with crown density 0.4 and above.
- vii. FDCM shall strictly follow the following recommendation as suggested by MoEF&CC, New Delhi vide letter dated 02.08.2001 for Teak Plantation and Reboisement Working Circle:
 - a. All young to middle aged fruit bearing trees up to 20 trees/ha. should be retained.
 - b. Young to middle aged trees of semal, khair, rosewood and other superior miscellaneous species up to 20 trees/ha. uniformly spread over the areas should be retained.
 - c. No felling should be done on either side of nala, streams, and river banks up to the 20 m distance.
 - d. The section size at a place should not be exceeding 20 ha.
 - e. 5 meter wide strip of natural forest should be retained on all sides of the section.
 - f. Effective measures should be adopted to protect the plantation from fires for all times to come.
 - g. Improved planting stock should be used in order to increase the productivity
- viii. Appropriate and effective measures should be undertaken for the conservation of biodiversity by protecting local RET species of area and wildlife management by protecting and maintaining all meadows and fruit bearing trees.
- ix. The orders of Hon'ble Supreme Court in the matter of Godavarman Thirumulkpad Vs Union of India in W.P. (Civil) No. 202/95 and related interlocutory applications shall be strictly adhered to. Any prescription or operation at variance with the Hon'ble Supreme Court's order shall be kept in abeyance till the order is in force or otherwise modified.
- x. Further, in compliance with the order of Hon'ble Supreme Court dated 22.09.2000, the Government of Maharashtra shall ensure that regeneration of forest is commensurate with the felling carried out under this working plan.
- xi. The FDCM shall follow the principle of sustainable management and precautionary principle as proponent by Hon'ble Supreme Court and Hon'ble NGT in various pronouncements.
- xii. A comprehensive analysis of estimated yield and actual yield should be undertaken. The reasons for shortfall/excess yield should be analysed and measures taken to minimize the difference.
- xiii. Reconstruction of boundary pillars may be done so as to complete the works in selected coupes taken up in a year rather than scattering it in the whole State.
- xiv. No commercial felling shall be carried out along the 2 km strip of all perennial Rivers of State; further, no commercial felling shall be carried out along the strip of 500 meters of all seasonal Rivers; only eco-restoration work shall be carried out.
- xv. No commercial felling shall be carried out in the Divisions where working plan is not in operation.

(Signature)

- xvi. No deviations shall be made from the prescriptions of Working Plan without prior approval of the Central Government under Forest (Conservation) Act, 1980. However, deviations of positive nature i.e. voluntary plantations carried out outside the working area under any project, schemes and compensatory afforestation may be approved by the competent authority of the State Government from time to time.
- xvii. Fruit bearing naturally grown trees shall not be cleared felled.
- xviii. Silvicultural operations including thinning shall be done under direct supervision of an officer not below the rank of Assistant Conservator of Forests.
- xix. Efforts should be made to undertake artificial regeneration of local species as well as RET species in such a way that it serves the purpose of biodiversity conservation as well as meeting the demand of fuel wood, fodder and the timber. Planting of exotic species should be avoided.
- xx. All kinds of felling including dead, dying, diseased trees, for granting of right and concession, illicit felling and felling mandated under FCA approval shall be accounted for against the prescribed felling yield of the relevant year.
- xxi. Demarcation and consolidation of forests shall be done adequately in time bound manner.
- xxii. The Central Government reserves the right to review/modify/withdraw, this approval at any time if any condition of this approval is not implemented. Relevant modifications in the annual plan are required to be carried out so as to keep it in conformity with the orders, circulars and guidelines issued by the Central Government or the Apex Court under Forest (Conservation) Act, 1980 or any other statute and National Forest Policy from time to time.

This issues with the approval of Regional Officer (Central), Integrated Regional Office (WCZ), MoEF & CC, Nagpur.

Yours faithfully,



(N.K. Dimri)

Technical Officer (Gr. I)

Copy to:

- i. The Secretary (Forests), Revenue and Forest Department, Hutatma Rajguru Chowk, Madam Cama Marg, Mantralaya, Mumbai - 400032.
- ii. O/o Principal Chief Conservator of Forests (HoFF) Govt. of Maharashtra, Van Bhawan, Ramgiri Road, Civil Lines, Nagpur-440001.
- iii. Guard file.

- sd

(N.K. Dimri)

Technical Officer (Gr. I)



FOREST DEVELOPMENT CORPORATION OF MAHARASHTRA LTD.

(A Govt. of Maharashtra Enterprise)

CIN:-U45200MH1974SGC017206

Reg. Office:- 359-B, 'FDCM BHAVAN', Ambazari, Higna Road, Nagpur440036

Website : www.fdcn.nic.in E-Mail: cgm.pln@fdcm.nic.in / gmpfnfdcm@gmail.com

Desk-PLN/F&R Proposal/2019-20/C.R.87/1400

Nagpur, dt- 08/10/2020

To,
The Additional Principal Chief Conservator of Forest (Central),
Ministry of Environment and Forest and Climate Change
(West Central Zone),
New Secretariat Building,
Ground Floor, East Wing, Opposite V.C.A. Ground.
Civil Lines, Nagpur-440001.

**Sub-Proposal by F.D.C.M Ltd. Regarding Felling/Regeneration
Activities to be undertaken during the year 2020-21 in Ten
Forest Project Divisions-regarding.**

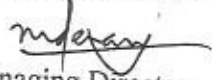
Sir,

Kindly find enclosed herewith the proposal of Felling/Regeneration activities during the year 2020-21 in Ten Forest Project Divisions namely Bhandara, Gondia, Central Chanda, Pranhita, Markhanda, Bramhapuri, West Nashik, Thane, Dahanu, and Pune of the FDCM Ltd., along with information in the prescribed proforma. The Management Plans of the above all Forest Project Divisions were sanctioned by the Govt. of India till the year 2024-25/2025-26 respectively.

Therefore, it is requested to accord approval to the Felling/Regeneration proposals of all the above Ten Forest Project Divisions of FDCM Ltd., at the earliest, so that Felling/Regeneration activities could be started on time.

Encl:-As above.

Yours Faithfully,
Forest Development Corporation of Maharashtra Ltd., Nagpur.


Managing Director.

o/c 2

Format for submission of Proposal for carrying out Harvesting Operations
 1.Target and Achievement of year 2019-20(previous year for which felling permission is sought)-
 a) Teak Plantation and Reboisement Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac)		Remarks	
		Target	Achievement	Yield	Target	Achievement	Target		Achievement
Nagpur	10	100.50	100.5	Timber M ³	1500.00	2003.078	62.58	98.94	
				Poles No.	600.00	7459			
				Firewood Beat No.	4200.00	4690			
Bhandara	12	135.00	79.50	Timber M ³	1000.00	408.842	54.16	44.71	
				Poles No.	125.00	142			
				Firewood Beat No.	3750.00	3610			
Gondia	6	90.00	90.00	Timber M ³	1486.15	1457.89	376.99	147.14	
				Poles No.	30.00	556			
				Firewood Beat No.	6152.00	6538			
Yavatmal	22	748	152.96	Timber M ³	17108.07	4248.11	214.19	107.93	
				Poles No.	237590	29909			
				Firewood Beat No.	38126.00	2900.1			
Kinwar	6	45	31	Timber M ³	1140.75	1294.9	117.36	80.84	
				Poles No.	43200.00	16409			
				Firewood Beat No.	675.00	523			
W.Chanda	18	187.00	119.00	Timber M ³	1013.84	1702.203	127.11	79.73	
				Poles No.	3657.00	25153			
				Firewood Beat No.	11326.00	4277.75			
C.Chanda	23	390.11	295.02	Timber M ³	3963.00	4061.256	659.03	159.28	95.090 ha area unfelled because of non availability of labour in lockdown period
				Poles No.	29913	39735			
				Firewood Beat No.	4288.00	9084.25			
Bramhapuri	35	593.00	197.00	Timber M ³	10098.85	3883.766	827.12	314.58	Remaining 396.00 Ha area unfelled because of non availability of labours in lockdown period.
				Poles No.	3667.00	0			
				Firewood Beat No.	31850.00	11747			
Markhanda	29	526.58	297.35	Timber M ³	12395.49	9496.782	827.12	312.59	
				Poles No.	11183.00	11268			
				Firewood Beat No.	8585.00	16485.06			
Pranhita	23	275.34	158.90	Timber M ³	9763.35	5471.302	368.09	163.12	
				Poles No.	4001.00	5228			
				Firewood Beat No.	6929.00	4635			
W.Nashik	5	180.00	90.00	Timber M ³	784.00	212.00	28.69	8.84	Resistance from local people
				Poles No.	1890.00	1785			
				Firewood Beat No.	684.00	75			
Pune	4	195.74	97.36	Timber M ³	701.00	359.77	62.93	26.07	
				Poles No.	5850.00	0			
				Firewood Beat In No	4815.00	3440			
Grand Total	193	3466.27	1709	Timber M ³	60954.50	34599.89	3725.37	1583.77	
				Poles No.	341706	137644			
				Firewood Beat In No	121380	68004			

b) Improvement Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac)		Remarks	
		Target	Achievement	Yield Target	Achievement	Target	Achievement		
Nagpur	8	261.62	261.62	Timber M ³	130	203.611	33.80	9.67	
				Poles No.	0	1535			
				Firewood Beat No.	650	528			
Bhandara	9	196.00	0.00	Timber M ³	0.00	0.00	0.63	0	
				Poles No.	0	0			
				Firewood Beat No.	70	0			
Gondia	15	636.27	0.00	Timber M ³	70.00	0.00	31.21	0	
				Poles No.	0	0			
				Firewood Beat No.	1020	0			
Kinwat	13	1371	1201	Timber M ³	2729.15	1073.548	221.22	67.33	
				Poles No.	41622	15993			
				Firewood Beat No.	233	191			
W.Chanda	16	1363.60	1363.60	Timber M ³	517.9	337.063	49.53	35.51	
				Poles No.	1030	5646			
				Firewood Beat No.	3653	891.5			
C. Chanda	23	2341.03	0.00	Timber M ³	629	0	4.87	0	2341.029 ha Area unfelled because of non availability of labours in lockdown period.
				Poles No.	54142	0			
				Firewood Beat No.	3692	0			
Bramhapuri	28	1156.917	686.917	Timber M ³	256.852	248.027	115.72	20.52	Remaining 470.00 Ha area unfelled because of non availability of labours in lockdown period.
				Poles No.	219	43			
				Firewood Beat No.	1324.46	1383			
Markhanda	15	765.00	473.26	Timber M ³	393.97	221.84	34.65	6.14	
				Poles No.	0	64			
				Firewood Beat No.	306	414			
Prashita	17	614.70	94.75	Timber M ³	68	33.348	66.84	7.86	
				Poles No.	72	53			
				Firewood Beat No.	175	26			
Grand Total	144	8706.6	4052	Timber M ³	4795	2117	558.47	147.03	
				Poles No.	97085	23334			
				Firewood Beat No.	11123	3434			

c) Afforestation Working Circle

Project Division	No of coupes compartments	Physical					Financial (Rs. in lac) Expenditure		Remarks
		Target	Achievement	Yield Target		Achievement	Target	Achievement	
Nagpur	12	185.56	185.16	Timber M ³	0	55.669	21.00	16.84	
				Poles No.	0	319			
				Firewood Beat No.	370	794			
Bhandara	8	85.00	0.00	Timber M ³	0	0	2.50	0.00	Density is less than 4 not economical viable for working hence not worked
				Poles No.	25	0			
				Firewood Beat No.	147	0			
Yavatmal	18	440	0	Timber M ³	58.05	0	2.36	0.00	
				Poles No.	0	0			
				Firewood Beat No.	59	0			
Kinwar	22	354.01	354.005	Timber M ³	92.05	291.423	8.22	17.08	
				Poles No.	354	4141			
				Firewood Beat No.	1416	34			
W.Chanda	28	521.20	521.20	Timber M ³	98.98	117.194	9.47	18.06	
				Poles No.	197	376			
				Firewood Beat No.	698	446			
C.Chanda	32	650.00	0.00	Timber M ³	65	0.00	27.96	0.00	650.00 ha Area unfelled because of non availability of labours in lockdown period.
				Poles No.	3250	0			
				Firewood Beat No.	975	0			
Bramhapuri	37	913.18	913.18	Timber M ³	100.95	75.125	59.16	13.27	
				Poles No.	214	3			
				Firewood Beat No.	783	1065.5			
Grand Total	157	3149	1974	Timber M ³	415.03	539.41	130.67	65.25	
				Poles No.	4040	4839			
				Firewood Beat No.	4448	2340			

d) Improvement Felling in Teak Plantation Reboisement Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in lac) Expenditure		Remarks	
		Target	Achievement	Yield Target	Achievement	Target	Achievement		
Yavatmal	23	757	162	Timber M ³	752.33	64.187	38.36	3.57	382.150 ha area unfelled because of non availability of labours in lockdown period.
				Poles No.	0	3581			
				Firewood Beat No.	978	38			
Kinwat	15	325.32	210.328	Timber M ³	647.397	259.674	52.48	35.87	
				Poles No.	9871	2674			
				Firewood Beat No.	38.31	44			
Central Chanda	29	382.15	0	Timber M ³	0	0	13.89	0	
				Poles No.	0	0			
				Firewood Beat No.	1124.5	0			
Bramhapuri	32	336.00	0.00	Timber M ³	189.6	0.00	72.79	0	
				Poles No.	166	0			
				Firewood Beat No.	384	0			
Markhanda	35	367.08	0.00	Timber M ³	188.86	0.00	16.78	0	
				Poles No.	0	0			
				Firewood Beat No.	146	0			
Pranhita	12	31.88	0.00	Timber M ³	91.68	0.00	3.75	0	
				Poles No.	230	0			
				Firewood Beat No.	100	0			
Grand Total	146	2199	372	Timber M ³	1869.87	323.86	198.05	39.44	
				Poles No.	10267	6255			
				Firewood Beat No.	2771	82			

d) Rehabilitation of Degraded Forest Working Circle

Project Division	No of coupes compartments	Physical				Financial (Rs. in)	Achievement	
		Target	Achievement	Yield Target	Achievement			
Yavatmal	25.00	890.17	385.00	Timber M ³	890.17	89.70	33.59	10.13
				Poles No.	0	8002		
				Firewood Beat No.	1150	50		

e) Selection cum Improvement Working Circle

Project Division	No of coupes compartments	Physical					Financial Expenditure		Remarks
		Target	Achievement	Yield Target		Achievement	Target	Achievement	
				Timber M ³	Poles No.				
West Nashik	17	1188	454.64	594.00	173.95	30.78	6.47	733.850 ha area is not achieved due to opposition from local people	
Thane	4	120.00	3.00	480.00	40.13	51.9	0.85	area within 10 km from sanctuary hence work not done	
				Poles No.	0				0
				Firewood Beat No.	1440				200
Dahanu	8	265	55.00	203.00	51.73	38.11	5.88	210 Ha area is not achieved due to opposition from local people	
				Poles No.	0				0
				Firewood Beat No.	1245				305
Grand Total	29	1573	513	1277.00	265.81	120.79	13.2		
				Poles No.	5800				157
				Firewood Beat No.	3875				731

g) Working Circle No-7

(Planting Stock Improvement Working Circle)

Project Division	No. of Coupes/ Compartments	Physical					Financial (Rs. in lac) (Expenditure)		Remarks
		Area (in ha.)		Yield			Target	Achievement	
		Target	Achievement	Target	Achievement	Target			
Markhanda	15	163.00	159.33	1043.00	731.31	58.73	21.36		
				Poles No.	9353				4255
				Firewood Beat No.	534				428

	target	Achvement
Grand total		
timber	70884.57	38666.57
poles	468251	184486
firewood	145281	75069

2. Post Harvesting Operation (PHO) for the area worked out during year 2018--19

A. Working Circle No-1 (Teak Plantation Reboisement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2019-20 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	15	203.3	Protection from fire, felling of badly damage or broken trees and cutting back of malformed advance growth of teak.	203.3	Fire protection and silvicultural works in the complete area were carried out.	1162.00	762.00
Bhandara	12	225.00		225.00			
Gondia	14	315.11		315.11			
Yavatmal							
Kinwat							
W.Chanda	26	405.33		405.33			
C.Chanda	0	360.00		360.00			
Brmhapuri	35	734.00		734.00			
Markhanda	45	1510.35		1510.35			
Pranhita	18	327.00		327.00			
W.Nashik	5	230.00		230.00			
Pune	15	200.15		200.15			
Total	185	4510.24	0	4510.24	0		

B. Working Circle No-2 (Improvement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2019- 20 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	8	522.93	Removal of climbers, removal of high stems, protection for grazing, soil and moisture conservation works and protection from fire	522.93	Climber cutting, closer from grazing and fire protection measures were taken.	11.08	7.09
Bhandara	5	100.00		100.00			
Gondia	1	89.00		89.00			
W.Chanda	45	2265.04		2265.04			
C.Chanda	0	1196.29		1196.29			
Bramhpuri	39	1551.84		1551.84			
Markhanda	24	779.24		779.24			
Pranhita	24	584.91		584.91			
Thane	3	150.00		150.00			
Total	149	7239					

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C. Working Circle No-3 (Afforestation Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2019- 20 (Rs. in lac)	Expenditure (Rs. in lac)
Nagpur	18	561.00	The worked area will be protected from fire and closed for grazing for 5 years	561.00	The worked area will be protected from fire and close for grazing	5.16	4.31
Bhandara	7	139.00		139.00			
W.Chanda	18	577.65		577.65			
C.Chana	18	290.00		290.00			
Brmhapuri	38	1231.60		1231.60			
Total	99	2799		2799			

D. Working Circle No-5 (Improvement Felling in Teak Plantation Reboisement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2019-20 (Rs. in lac)	Expenditure (Rs. in lac)
Brahmpuri	32	224.00	After removal of dead, dying, diseased, malformed and hollow trees, to do fire protection and protection from grazing	224.00	Measures from protection from fire and grazing controls were taken	1.25	0.95
Markhanda	26	124.99		124.99			
Pranhita	12	25.28		25.28			
Total	70	374.27		374.27			

E. Working Circle No-6 (Selection cum Improvement Working Circle)

Division	No. of Coupes/ Compartments	Area Worked (in ha.)	WP Prescription for PHO	PHO done		Budget	
				Area Treated	Works carried out	Allocated during 2019-20 (Rs. in lac)	Expenditure (Rs. in lac)
west Nashik	17	980	The worked area will be protected from fire and closed for grazing for 5 years	980	The worked area will be protected from fire and close for grazing	2.11	1.86
Thane	4	135		135			
Dahanu	8	275.00		275.00			
Total	29	1390	0	1390	0		

3. Maintenance works carried out for all previous PHO during last 5 years in all Divisions, under different Working Circles-

(a) Working Circle No-1 (Teak Plantation Reboisement working Circle)

(i) Name Of Division:- Bhandara

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/AR)																														
		I st Year						II nd Year						III rd Year						IV th Year						V th Year						
		Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A			
2015-16	120.00	120.00	43.26	39.27	-	-	120.00	120.00	29.17	27.14	-	-	120.00	120.00	17.47	10.66	-	-	120.00	120.00	14.35	12.19	-	-	120.00	120.00	10.20	8.02	120.00	120.00	11.26	7.82
2016-17	100.00	100.00	36.26	35.07	120.00	120.00	29.17	27.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2017-18	75.00	75.00	28.80	29.98	100.00	100.00	25.81	12.09	120.00	120.00	17.47	10.66	120.00	120.00	17.47	10.66	120.00	120.00	17.47	10.66	120.00	120.00	17.47	10.66	120.00	120.00	17.47	10.66	120.00	120.00	17.47	10.66
2018-19	70.65	70.65	27.96	24.26	75.00	75.00	19.18	18.24	100.00	100.00	15.08	11.51	100.00	100.00	15.08	11.51	100.00	100.00	15.08	11.51	100.00	100.00	15.08	11.51	100.00	100.00	15.08	11.51	100.00	100.00	15.08	11.51
2019-20	85.00	80	30.00	21.00	70.65	70.65	12.36	10.22	75.00	75.00	9.16	8.13	75.00	75.00	9.16	8.13	75.00	75.00	9.16	8.13	75.00	75.00	9.16	8.13	75.00	75.00	9.16	8.13	75.00	75.00	9.16	8.13
2020-21	107.50	107.50	44.05	--	80	--	12.04	--	70.65	--	6.12	--	75.00	--	7.12	--	100.00	--	100.00	--	100.00	--	8.33	--	100.00	--	100.00	--	100.00	--	100.00	--
		Area Proposed for 2020-21																														

(ii) Name Of Division:- Gondia

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/AR)																													
		I st Year						II nd Year						III rd Year						IV th Year						V th Year					
		Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)		
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A		
2015-16	63.00	63.00	42.36	52.96	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--				
2016-17	122.00	122.00	134.86	50.84	63.00	24.03	14.93	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--				
2017-18	80.30	80.30	53.45	40.10	122.00	45.00	43.40	63.00	63.00	10.24	9.40	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--				
2018-19	315.11	207.43	40.42	32.06	80.30	12.35	11.84	122.00	122.00	18.48	16.32	63.00	63.00	9.26	8.30	63.00	63.00	15.36	9.26	8.30	63.00	63.00	10.11	10.11	63.00	63.00	7.25				
2019-20	90.00	90.00	43.16	32.10	207.43	38.49	12.30	80.30	80.30	11.26	7.22	122.00	122.00	7.52	--	122.00	122.00	7.52	7.52	--	122.00	122.00	63.00	63.00	7.25	5.11					
2020-21	580	580	53.11	--	90	6.03	--	207.43	--	11.22	--	80.30	--	7.52	--	122.00	--	7.52	7.52	--	122.00	--	63.00	--	7.80	--	7.80				

Area Proposed for 2020-21

(iv) Name Of Division:- Bramhapuri

Year		Area under Maintenance (ANR/AR)																															
		I st Year						II nd Year						III rd Year						IV th Year						V th Year							
		Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)				
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A
Total area worked out 2 years back & was to be treated this year		255.82	255.82	105.60	100.65	--	--	255.82	255.82	53.46	50.91	--	--	255.82	255.82	42.16	40.08	--	--	255.82	255.82	255.82	255.82	255.82	255.82	36.15	33.83	--	--	255.82	255.82	28.63	1.15
2015-16	2016-17	2017-18	2018-19	2019-20		2020-21																											
580.20	580.20	200.00	383.00	593.00		580.20	580.20	200.00	383.00	28.90	40.02	383.00	341.00	593.00	383.00	19.74	383.00	383.00	593.00	200.00	200.00	200.00	200.00	200.00	243.50	243.50	200.00	200.00	200.00	200.00	200.00	200.00	

Area Proposed for 2020-21

(v) Name Of Division:- Markhanda

Year	Total area worked out 2 years back & was to be treated this year	Area under Maintenance (ANR/AR)																													
		I st Year						II nd Year						III rd Year						IV th Year						V th Year					
		Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)			Area (in ha.)			Budget (Rs. in lac)		
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A		
2015-16	70.00	70.00	42.73	37.11	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
2016-17	110.00	110.00	68.08	65.86	70.00	70.00	18.27	9.27	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
2017-18	15.00	15.00	10.58	11.09	110.00	110.00	22.31	19.23	70.00	70.00	15.27	8.00	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
2018-19	326.28	326.28	139.81	113.73	15.00	15.00	4.64	3.97	110.00	110.00	18.02	18.50	70.00	70.00	6.29	5.99	--	--	--	--	--	--	--	--	--	--	--	--			
2019-20	306.65	306.65	163.17	48.55	326.28	326.00	59.67	30.11	15.00	15.00	2.70	2.50	110.00	110.00	10.12	7.14	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	4.26	--			
Area Proposed for 2020-21																															
2020-21	320.65	320.65	45.21	--	306.65	--	31.29	--	326.28	--	30.78	--	15.00	--	9.89	--	110.00	--	110.00	--	110.00	--	70.00	--	70.00	--	70.00	11.00			

(viii) Name Of Division:- West Nashik

Year	Area under Maintenance (ANR/AR)																														
	Total area worked out 2 years back & was to be treated this year	I st Year						II nd Year						III rd Year						IV th Year						V th Year					
		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)		Area (in ha.)		Budget (Rs. in lac)							
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A						
2015-16	131.00	131.00	107.00	80.25	125.00	125.00	33.00	24.75	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--						
2016-17	150.00	150.00	147.22	110.41	131.00	131.00	66.00	49.50	125.00	125.00	28.93	21.69	--	--	--	--	--	--	--	--	--	--	--	--	--						
2017-18	150.00	150.00	78.90	96.80	150.00	150.00	29.48	36.85	131.00	131.00	16.45	23.56	125.00	125.00	10.19	8.09	--	--	--	--	--	--	--	--	--						
2018-19	50.00	50.00	13.14	16.02	150.00	150.00	39.72	37.36	150.00	150.00	23.97	21.98	131.00	131.00	11.16	7.19	125.00	125.00	10.95	4.95	--	--	--	--	--						
2019-20	180.00	180.00	178.85	24.06	150.00	50.00	98.40	32.03	150.00	150.00	19.41	9.88	150.00	150.00	19.00	17.02	131.00	131.00	6.28	4.99	--	--	--	--	--						
Area Proposed for 2020-21																															
2020-21	210.00	210.00	41.33	--	180.00	--	32.01	--	50.00	--	9.87	--	150.00	150.00	12.03	--	150.00	150.00	18.07	--	--	--	18.07	--	--	--					

First proposal send

Proforma-4

In View of 1,2 and 3 above and also as per prescribed working Plan provisions the proposal for 2020-21

a) Teak Plantation and Reboisement Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Bhandara	6	50.00	107.50	Timber M ³	534.04	64.98
				Poles No.	4334	
				Firewood Beat No.	5686	
Gondia	24	25.00	580.00	Timber M ³	4620.00	989.31
				Poles No.	6960	
				Firewood Beat No.	9080	
Central Chanda	13	0.00	318.79	Timber M ³	5841.70	574.51
				Poles No.	28363	
				Firewood Beat No.	5965	
Bramhapuri	13	0.00	580.20	Timber M ³	10391.38	723.49
				Poles No.	1854	
				Firewood Beat No.	32029	
Markhanda	11	299.73	320.65	Timber M ³	15532.01	413.22
				Poles No.	6663	
				Firewood Beat No.	10076	
Pranhita	9	163.00	171.37	Timber M ³	6777.40	507.25
				Poles No.	2568	
				Firewood Beat No.	4046	
W.Nashik	5	0.00	210.00	Timber M ³	52.00	9.74
				Poles No.	900	
				Firewood Beat No.	87	
Pune	0	0.00	233.68	Timber M ³	740.00	9.50
				Poles No.	0	
				Firewood Beat In No	830	
Grand Total	69	438	2307	Timber M ³	44488.53	2878.78
				Poles No.	51642	
				Firewood Beat In No	67799	

1. In Central Chanda Division current year working area is 223.70 ha and remaining 3.100 ha area is spill over area of year 2017-18 and 50.35 ha area is spill over area of year 2018-19 and 41.64 ha area is spill over area of year 2019-20.

2. In Brahmapuri FPD proposed current year working area is 184.200 and ,2019-20 spill over area is 3.00 ha, 2018-19 spill over is 21.60 ha.and 2017-18 spill over area is 163.400 ha and 2016-17 spill over is 208 ha

b) Improvement Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Bhandara	10	100.00	335.00	Timber M ³	0.00	8.39
				Poles No.	0	
				Firewood Beat No.	987	
Gondia	14	225.55	779.00	Timber M ³	100.00	46.98
				Poles No.	0	
				Firewood Beat No.	1510	
Central Chanda	14	0.00	1246.02	Timber M ³	47.8	4.04
				Poles No.	0	
				Firewood Beat No.	50	
Bramhapuri	18	0.00	1306.814	Timber M ³	305.793	170.25
				Poles No.	160	
				Firewood Beat No.	1698.75	
Markhanda	10	497.87	259.48	Timber M ³	386.00	62.21
				Poles No.	0	
				Firewood Beat No.	303	
Pranhita	10	207.00	407.09	Timber M ³	75.00	73.27
				Poles No.	145	
				Firewood Beat No.	80	
West Nashik	17	0.00	1084.69	Timber M ³	111.50	18.27
				Poles No.	746	
				Firewood Beat No.	162	
Grand Total	93	1030	5418	Timber M ³	1026.10	383.41
				Poles No.	1051.00	
				Firewood Beat No.	4790.25	

Note:-

In Brahmपुरi division current year working area is 836.814 and 2019-20 area is 180.00 ha and spill over of 2017-18 is 290.00 ha

c) Afforestation Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Bhandara	2	0.00	200.00	Timber M ³	0	5.63
				Poles No.	90	
				Firewood Beat No.	639	
Central Chanda	11	0.00	250	Timber M ³	42.75	12.03
				Poles No.	0	
				Firewood Beat No.	631	
Bramhapuri	14	0.00	903.00	Timber M ³	63.21	34.02
				Poles No.	118	
				Firewood Beat No.	575	
Grand Total	27	0	1353	Timber M ³	105.96	51.68
				Poles No.	208	
				Firewood Beat No.	1845	

d) Rehabilitation of Degraded Forest Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Dahanu	9.00	0.00	225.00	Timber M ³	0	42.56
				Poles No.	0	
				Firewood Beat No.	675	
Grand Total	9	0	225	Timber M ³	0	42.56
				Poles No.	0	
				Firewood Beat No.	675	

e) Improvement Felling in Teak Plantation Reboisement Working Circle

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Bramhapuri	13	0.00	621.80	Timber M ³	145.50	185.22
				Poles No.	83	
				Firewood Beat No.	811	
Markhanda	7	0.00	225.35	Timber M ³	72.97	18.51
				Poles No.	0	
				Firewood Beat No.	89	
Pranhita	4	0.00	22.28	Timber M ³	40.34	2.50
				Poles No.	50	
				Firewood Beat No.	10	
Central Chanda	0	0.00	131.30	Timber M ³	0.00	0.72
				Poles No.	0	
				Firewood Beat No.	65	
Grand Total	24	0	1001	Timber M ³	258.81	206.95
				Poles No.	133	
				Firewood Beat No.	975	

Note-

1 Bramhpuri FPD current year proposed area is 285.800 ha. And spillover of 2019-20 is 275.00 ha and spill over 2018-19 is 60.00 ha and spill over of 17-18 is 1.00 ha

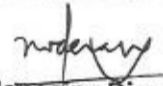
f) Selection Cum Improvement Working Circle)

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Thane	2	25.00	107.00	Timber M ³	540.00	55.86
				Poles No.	0	
				Firewood Beat No.	1260	
Dahanu	8	0	295.00	Timber M ³	421.56	6.48
				Poles No.	0	
				Firewood Beat No.	2579	
Grand Total	10	25	402	Timber M ³	961.56	62.34
				Poles No.	0	
				Firewood Beat No.	3839	

In Thane FPD current year proposed area is 55 ha and 2019-20 spill over area is 77.00 ha

g) Planting Stock Improvement Working Circle)

Project Division	No of coupes compartments	Physical			Financial (Rs. in lac) Expenditure	
		Area within 10 km from PA (In ha)	Area outside 10 km from PA (In ha)	Yield Target		
Markhanda	5	214	40.00	Timber M ³	2317.96	70.44
				Poles No.	13051	
				Firewood Beat No.	854	


Managing Director

Forest Development Corporation of Maharashtra Limited

o/c S